

GUSD – District Advisory Committee Measure M Update

April 4, 2024

Completed Projects 2023-24:

Roofing/HVAC

- 1. La Patera \$3,883,947
- 2. Ellwood \$4,108,428

Pavement

- 1. El Camino \$515,719
- 2. Mountain View \$824,315

Playgrounds

- 1. Brandon \$877,802
- 2. Hollister (90% Complete) \$821,732

Next Up - 2024

Roofing/HVAC

- 1. Isla Vista (Summer 2024) Budget \$3,180,100,
 - i. Bid Amount \$1,775,941
 - ii. Design Costs \$118,568
- 2. Brandon (Summer 2024) Budget \$2,846,700,
 - i. Bid Amount \$1,635,467
 - ii. Design Costs \$118,567

Pavement - Total Bid for all three sites = \$3,065,122

- 1. Foothill (Summer 2024) Budget \$1,151,760
- 2. Ellwood (Summer 2024) Budget \$1,119,550
- 3. District Office (May/June 2024) Budget \$2,275,000

Playgrounds

- 1. Mountain View (March/April 2024) \$825,051
- 2. El Camino (April/May 2024) \$715,437
- 3. La Patera (May/June 2024) \$789,625
- 4. Kellogg (June/July 2024) \$741,200

Classroom Furniture/Modernization - cost to be determined.

- 1. Kellogg (Summer 2024)
- 2. Ellwood (Summer 2024)
- 3. Foothill (Summer 2024)







